

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 03/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 03/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
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OEP	3384812-FED NON IMPOSED WC & UIC	-2,056.22	9.01	0.00	0.00	9.01	-2,065.23
OEP	3399282-RTRF - GENERAL	1,094,172.27	598,597.29	74,484.00	0.00	673,081.29	421,090.98
OEP	3802110-RTRF ACM FUNDS MAUI	79,467.00	614.64	0.00	0.00	614.64	78,852.36
****	EXPENSES	1,171,583.05	599,220.94	74,484.00	0.00	673,704.94	497,878.11

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

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PARENT ORG: OEP - Office of Extramural Programs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

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